



**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089233

Project Id : 00048491 Governance in the Pacific	Period : Jan-Dec (2014)
Output # : 00089233 Fiji Parliament Support	Impl. Partner : 99999 UNDP
	Location : Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

**Fund : 30000 (PROGRAMME COST SHARING)**

72405 - Acquisition of Communic Equip	0.00	57,711.73	0.00	57,711.73
77630 - Dep Exp Owned - ITC	0.00	429.36	0.00	429.36

**Total for Fund 30000** 0.00 58,141.09 0.00 58,141.09

**Fund : 30079 (EUROPEAN COMMISSION)**

72405 - Acquisition of Communic Equip	0.00	216,010.00	0.00	216,010.00
77630 - Dep Exp Owned - ITC	0.00	4,595.96	0.00	4,595.96

**Total for Fund 30079** 0.00 220,605.96 0.00 220,605.96

**Total for Activity** 0.00 278,747.05 0.00 278,747.05

Activity : ACTIVITY 1.1.1 (Infrastructure/ Hardware supp)

**Fund : 04240 (Regional Activities - RBAP)**

71605 - Travel Tickets-International	0.00	4,858.17	0.00	4,858.17
72405 - Acquisition of Communic Equip	0.00	31,105.27	0.00	31,105.27

**Total for Fund 04240** 0.00 35,963.44 0.00 35,963.44

**Fund : 30000 (PROGRAMME COST SHARING)**

71630 - Shipment	0.00	944.74	0.00	944.74
72405 - Acquisition of Communic Equip	0.00	79,664.39	0.00	79,664.39
72440 - Connectivity Charges	0.00	2,904.18	0.00	2,904.18
72445 - Common Services-Communications	0.00	241,364.72	0.00	241,364.72
72815 - Inform Technology Supplies	0.00	15,611.73	0.00	15,611.73
73305 - Maint & Licensing of Hardware	0.00	4,005.60	0.00	4,005.60
74230 - Audio & Visual Equipment	0.00	147.37	0.00	147.37
74525 - Sundry	0.00	28.34	0.00	28.34
74599 - UNDP cost recovery chrgs-Bills	0.00	9,211.49	0.00	9,211.49
74696 - PP&E Expensed Items	0.00	133,172.07	0.00	133,172.07
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-5.66	0.00	-5.66
77630 - Dep Exp Owned - ITC	0.00	-429.36	0.00	-429.36

**Total for Fund 30000** 0.00 486,619.62 0.00 486,619.62

**Fund : 30079 (EUROPEAN COMMISSION)**



Project Id : 00048491 Governance in the Pacific	Period :		Jan-Dec (2014)	
Output # : 00089233 Fiji Parliament Support	Impl. Partner :		99999 UNDP	
	Location :		Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	3,334.36	0.00	3,334.36
71615 - Daily Subsistence Allow-Intl	0.00	54.62	0.00	54.62
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,551.21	0.00	1,551.21
71635 - Travel - Other	0.00	292.40	0.00	292.40
72405 - Acquisition of Communic Equip	0.00	4,595.96	0.00	4,595.96
74599 - UNDP cost recovery chrgs-Bills	0.00	249.62	0.00	249.62
74696 - PP&E Expensed Items	0.00	1,052.79	0.00	1,052.79
75708 - Learning - subcontracts	0.00	541.44	0.00	541.44
76125 - Realized Loss	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	-4,595.96	0.00	-4,595.96
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>7,076.44</b>	<b>0.00</b>	<b>7,076.44</b>
<b>Total for Activity ACTIVITY 1.1.1</b>	<b>0.00</b>	<b>529,659.50</b>	<b>0.00</b>	<b>529,659.50</b>
<b>Activity : ACTIVITY 1.1.2 (Cap Devlp Parl Secretariat,SG)</b>				
<b>Fund : 04240 (Regional Activities - RBAP)</b>				
71605 - Travel Tickets-International	0.00	2,230.73	0.00	2,230.73
<b>Total for Fund 04240</b>	<b>0.00</b>	<b>2,230.73</b>	<b>0.00</b>	<b>2,230.73</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71635 - Travel - Other	0.00	9.23	0.00	9.23
74599 - UNDP cost recovery chrgs-Bills	0.00	3.64	0.00	3.64
76135 - Realized Gain	0.00	-0.35	0.00	-0.35
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>12.52</b>	<b>0.00</b>	<b>12.52</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71605 - Travel Tickets-International	0.00	32,270.36	0.00	32,270.36
71610 - Travel Tickets-Local	0.00	597.21	0.00	597.21
71615 - Daily Subsistence Allow-Intl	0.00	53.74	0.00	53.74
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,271.70	0.00	1,271.70
71635 - Travel - Other	0.00	152.16	0.00	152.16
72415 - Courier Charges	0.00	15.97	0.00	15.97
74525 - Sundry	0.00	28.34	0.00	28.34
74599 - UNDP cost recovery chrgs-Bills	0.00	57.43	0.00	57.43
76135 - Realized Gain	0.00	-0.67	0.00	-0.67
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>34,446.24</b>	<b>0.00</b>	<b>34,446.24</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	43,526.53	0.00	43,526.53
71605 - Travel Tickets-International	0.00	3,231.44	0.00	3,231.44
71615 - Daily Subsistence Allow-Intl	0.00	704.00	0.00	704.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,816.00	0.00	2,816.00



Project Id : 00048491 Governance in the Pacific		Period : Jan-Dec (2014)		
Output # : 00089233 Fiji Parliament Support		Impl. Partner : 99999 UNDP		
		Location : Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	661.49	0.00	661.49
72405 - Acquisition of Communic Equip	0.00	1,360.24	0.00	1,360.24
72505 - Stationery & other Office Supp	0.00	65.32	0.00	65.32
74230 - Audio & Visual Equipment	0.00	165.58	0.00	165.58
74599 - UNDP cost recovery chrgs-Bills	0.00	372.86	0.00	372.86
75708 - Learning - subcontracts	0.00	751.38	0.00	751.38
75710 - Participation of counterparts	0.00	126.58	0.00	126.58
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 5.80	0.00	- 5.80
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>53,775.62</b>	<b>0.00</b>	<b>53,775.62</b>
<b>Total for Activity ACTIVITY 1.1.2</b>	<b>0.00</b>	<b>90,465.11</b>	<b>0.00</b>	<b>90,465.11</b>
<b>Activity : ACTIVITY 1.1.3 (Parlmnt procedures, processes)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	20,223.26	0.00	20,223.26
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>20,223.26</b>	<b>0.00</b>	<b>20,223.26</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	1,964.78	0.00	1,964.78
71605 - Travel Tickets-International	0.00	10,563.03	0.00	10,563.03
71635 - Travel - Other	0.00	35.32	0.00	35.32
74599 - UNDP cost recovery chrgs-Bills	0.00	5.58	0.00	5.58
76125 - Realized Loss	0.00	0.68	0.00	0.68
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>12,569.39</b>	<b>0.00</b>	<b>12,569.39</b>
<b>Total for Activity ACTIVITY 1.1.3</b>	<b>0.00</b>	<b>32,792.65</b>	<b>0.00</b>	<b>32,792.65</b>
<b>Activity : ACTIVITY 1.2.1 (Capacity Development MPs)</b>				
<b>Fund : 04240 (Regional Activities - RBAP)</b>				
71605 - Travel Tickets-International	0.00	9,207.66	0.00	9,207.66
<b>Total for Fund 04240</b>	<b>0.00</b>	<b>9,207.66</b>	<b>0.00</b>	<b>9,207.66</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	17,654.25	0.00	17,654.25
71635 - Travel - Other	0.00	251.96	0.00	251.96
72505 - Stationery & other Office Supp	0.00	322.34	0.00	322.34
72715 - Hospitality Catering	0.00	334.33	0.00	334.33
74525 - Sundry	0.00	40.26	0.00	40.26
74599 - UNDP cost recovery chrgs-Bills	0.00	108.78	0.00	108.78



Project Id : 00048491 Governance in the Pacific	Period :	Jan-Dec (2014)		
Output # : 00089233 Fiji Parliament Support	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75708 - Learning - subcontracts	0.00	578.95	0.00	578.95
76135 - Realized Gain	0.00	- 3.69	0.00	- 3.69
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>19,287.18</b>	<b>0.00</b>	<b>19,287.18</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
71605 - Travel Tickets-International	0.00	5,876.08	0.00	5,876.08
71615 - Daily Subsistence Allow-Intl	0.00	1,459.54	0.00	1,459.54
71625 - Daily Subsist Allow-Mtg Partic	0.00	6,196.08	0.00	6,196.08
71635 - Travel - Other	0.00	1,034.77	0.00	1,034.77
72405 - Acquisition of Communic Equip	0.00	95.74	0.00	95.74
72445 - Common Services-Communications	0.00	13.30	0.00	13.30
74525 - Sundry	0.00	62.23	0.00	62.23
74599 - UNDP cost recovery chrgs-Bills	0.00	357.34	0.00	357.34
75705 - Learning costs	0.00	7,748.36	0.00	7,748.36
75708 - Learning - subcontracts	0.00	252.46	0.00	252.46
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 8.28	0.00	- 8.28
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>23,087.62</b>	<b>0.00</b>	<b>23,087.62</b>
<b>Total for Activity ACTIVITY 1.2.1</b>	<b>0.00</b>	<b>51,582.46</b>	<b>0.00</b>	<b>51,582.46</b>
<b>Activity : ACTIVITY 1.2.3 (TA Select Committees, PAC)</b>				
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	153.55	0.00	153.55
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>153.55</b>	<b>0.00</b>	<b>153.55</b>
<b>Total for Activity ACTIVITY 1.2.3</b>	<b>0.00</b>	<b>153.55</b>	<b>0.00</b>	<b>153.55</b>
<b>Activity : ACTIVITY 2.1.1 (Coalition-building, dialogue.)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	8,549.36	0.00	8,549.36
71635 - Travel - Other	0.00	5.26	0.00	5.26
76135 - Realized Gain	0.00	- 0.05	0.00	- 0.05
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>8,554.57</b>	<b>0.00</b>	<b>8,554.57</b>
<b>Total for Activity ACTIVITY 2.1.1</b>	<b>0.00</b>	<b>8,554.57</b>	<b>0.00</b>	<b>8,554.57</b>
<b>Activity : ACTIVITY 2.2.1 (General Public Outreach)</b>				



Project Id : 00048491 Governance in the Pacific	Period : Jan-Dec (2014)			
Output # : 00089233 Fiji Parliament Support	Impl. Partner : 99999 UNDP			
	Location : Fiji			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 04240 (Regional Activities - RBAP)</b>				
71610 - Travel Tickets-Local	0.00	527.15	0.00	527.15
<b>Total for Fund 04240</b>	<b>0.00</b>	<b>527.15</b>	<b>0.00</b>	<b>527.15</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
74205 - Audio Visual Productions	0.00	4,862.76	0.00	4,862.76
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,862.76</b>	<b>0.00</b>	<b>4,862.76</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71635 - Travel - Other	0.00	2.42	0.00	2.42
74205 - Audio Visual Productions	0.00	7,321.73	0.00	7,321.73
74599 - UNDP cost recovery chrgs-Bills	0.00	5.67	0.00	5.67
75705 - Learning costs	0.00	2,360.64	0.00	2,360.64
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>9,690.46</b>	<b>0.00</b>	<b>9,690.46</b>
<b>Total for Activity ACTIVITY 2.2.1</b>	<b>0.00</b>	<b>15,080.37</b>	<b>0.00</b>	<b>15,080.37</b>
<b>Activity : ACTIVITY 3.1.1 (TechnicalAdvice &amp; effective PM)</b>				
<b>Fund : 04240 (Regional Activities - RBAP)</b>				
63515 - Security-related Costs	0.00	2,002.44	0.00	2,002.44
74599 - UNDP cost recovery chrgs-Bills	0.00	88.43	0.00	88.43
76135 - Realized Gain	0.00	- 30.53	0.00	- 30.53
<b>Total for Fund 04240</b>	<b>0.00</b>	<b>2,060.34</b>	<b>0.00</b>	<b>2,060.34</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
63515 - Security-related Costs	0.00	3,169.87	0.00	3,169.87
71205 - Intl Consultants-Sht Term-Tech	0.00	2,026.62	0.00	2,026.62
71615 - Daily Subsistence Allow-Intl	0.00	3,473.30	0.00	3,473.30
71630 - Shipment	0.00	201.75	0.00	201.75
71635 - Travel - Other	0.00	162.58	0.00	162.58
72415 - Courier Charges	0.00	9.65	0.00	9.65
72425 - Mobile Telephone Charges	0.00	40.98	0.00	40.98
72815 - Inform Technology Supplies	0.00	145.58	0.00	145.58
74230 - Audio & Visual Equipment	0.00	87.29	0.00	87.29
74599 - UNDP cost recovery chrgs-Bills	0.00	265.09	0.00	265.09
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 86.91	0.00	- 86.91
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>9,495.80</b>	<b>0.00</b>	<b>9,495.80</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				



**Combined Delivery Report by Activity**

UN Development Programme

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Project Id : 00048491 Governance in the Pacific	Period :		Jan-Dec (2014)	
Output # : 00089233 Fiji Parliament Support	Impl. Partner :		99999 UNDP	
	Location :		Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61105 - Salaries - NP Staff	0.00	36,119.29	0.00	36,119.29
61205 - Salaries - GS Staff	0.00	27,091.63	0.00	27,091.63
61305 - Salaries - IP Staff	0.00	139,073.76	0.00	139,073.76
61310 - Post Adjustment - IP Staff	0.00	17,278.48	0.00	17,278.48
62110 - Contrib Joint Staff Pension-NP	0.00	3,778.63	0.00	3,778.63
62115 - Contrib to Med,SocIns-NP Staff	0.00	589.69	0.00	589.69
62140 - Annual Leave Expense - NO	0.00	1,029.19	0.00	1,029.19
62205 - Dependency Allow - GS Staff	0.00	297.11	0.00	297.11
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,684.89	0.00	1,684.89
62215 - Contrib. to Medical, social In	0.00	267.77	0.00	267.77
62240 - Annual Leave Expense - GS	0.00	480.34	0.00	480.34
62305 - Dependency Allowances-IP Staff	0.00	1,464.48	0.00	1,464.48
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	12,975.60	0.00	12,975.60
62315 - Contrib. to medical, social in	0.00	1,105.66	0.00	1,105.66
62320 - Mobility, Hardship, Non-remova	0.00	4,834.98	0.00	4,834.98
62330 - Rental Supplements - IP Staff	0.00	1,626.61	0.00	1,626.61
62340 - Annual Leave Expense - IP	0.00	4,413.93	0.00	4,413.93
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,387.50	0.00	1,387.50
63505 - Hazard Insurance	0.00	3,587.39	0.00	3,587.39
63515 - Security-related Costs	0.00	1,840.53	0.00	1,840.53
63530 - Contribution to EOS Benefits	0.00	3,224.26	0.00	3,224.26
63535 - Contribution to Security	0.00	3,869.09	0.00	3,869.09
63540 - Contribution to Training	0.00	699.85	0.00	699.85
63545 - Contribution to ICT	0.00	1,289.68	0.00	1,289.68
63550 - Contributions to MAIP	0.00	429.90	0.00	429.90
63555 - Contribution to UN JFA	0.00	1,977.55	0.00	1,977.55
63560 - Contributions to Appendix D	0.00	257.98	0.00	257.98
64308 - Appointments-Lump Sum	0.00	4,823.04	0.00	4,823.04
64340 - Staff related Cost-Others	0.00	149.01	0.00	149.01
65115 - Contributions to ASHI Reserve	0.00	6,878.40	0.00	6,878.40
65135 - Payroll Mgt Cost Recovery ATLA	0.00	655.20	0.00	655.20
72445 - Common Services-Communications	0.00	911.59	0.00	911.59
72505 - Stationery & other Office Supp	0.00	518.18	0.00	518.18
72715 - Hospitality Catering	0.00	2,624.36	0.00	2,624.36
73105 - Rent	0.00	5,552.00	0.00	5,552.00
74210 - Printing and Publications	0.00	2,195.89	0.00	2,195.89
74599 - UNDP cost recovery chrgs-Bills	0.00	204.77	0.00	204.77
75705 - Learning costs	0.00	380.32	0.00	380.32
76135 - Realized Gain	0.00	-23.77	0.00	-23.77
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>297,544.76</b>	<b>0.00</b>	<b>297,544.76</b>
<b>Total for Activity ACTIVITY 3.1.1</b>	<b>0.00</b>	<b>309,100.90</b>	<b>0.00</b>	<b>309,100.90</b>
<b>Activity : ACTIVITY 3.1.2 (GMS)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
75110 - Facilities & Admin - Services	0.00	79,864.66	0.00	79,864.66
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>79,864.66</b>	<b>0.00</b>	<b>79,864.66</b>



Project Id : 00048491 Governance in the Pacific		Period : Jan-Dec (2014)		
Output # : 00089233 Fiji Parliament Support		Impl. Partner : 99999 UNDP		
		Location : Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
72410 - Acquisition of Audio Visual Eq	0.00	303.31	0.00	303.31
74599 - UNDP cost recovery chrgs-Bills	0.00	39.36	0.00	39.36
75110 - Facilities & Admin - Services	0.00	45,176.63	0.00	45,176.63
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>45,519.30</b>	<b>0.00</b>	<b>45,519.30</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
75110 - Facilities & Admin - Services	0.00	14,814.81	0.00	14,814.81
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>14,814.81</b>	<b>0.00</b>	<b>14,814.81</b>
<b>Total for Activity ACTIVITY 3.1.2</b>	<b>0.00</b>	<b>140,198.77</b>	<b>0.00</b>	<b>140,198.77</b>
<b>Activity : ACTIVITY3 ()</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
63515 - Security-related Costs	0.00	957.69	0.00	957.69
74599 - UNDP cost recovery chrgs-Bills	0.00	28.65	0.00	28.65
76135 - Realized Gain	0.00	- 10.78	0.00	- 10.78
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>975.56</b>	<b>0.00</b>	<b>975.56</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>975.56</b>	<b>0.00</b>	<b>975.56</b>
<b>Activity : ACTIVITY5 ()</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
74599 - UNDP cost recovery chrgs-Bills	0.00	1,485.66	0.00	1,485.66
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>1,485.66</b>	<b>0.00</b>	<b>1,485.66</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>1,485.66</b>	<b>0.00</b>	<b>1,485.66</b>
<b>Total for Output : 00089233</b>	<b>0.00</b>	<b>1,458,796.15</b>	<b>0.00</b>	<b>1,458,796.15</b>



UN  
DP

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Combined Delivery Report by Activity

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Run Time: 30-06-2017 03:06:54

<b>Project Id :</b> 00048491 Governance in the Pacific	<b>Period :</b>	Jan-Dec (2014)		
<b>Output # :</b> 00089233 Fiji Parliament Support	<b>Impl. Partner :</b>	99999 UNDP		
	<b>Location :</b>	Fiji		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>1,458,796.15</b>	<b>0.00</b>	<b>1,458,796.15</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Selection Criteria :

Business Unit : UNDP1  
 Period : Jan-Dec (2014)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00089233

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
38901 - Pacific Centre - Fiji	0.00	1,458,796.15	0.00	1,458,796.15



Funds Utilization

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089233

Project/Award: 00048491 Governance in the Pacific

Period : As Of Dec31,2014

Output #	00089233	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			- 0.00
Inventory			0.00
Prepayments			0.00
Commitments			8,041.13